

**Sub-Strategy Detail
BIRTH DEFECTS REGISTRY**

Agency Code:	Agency Name:	Prepared By:	Statewide Goal Code:	Strategy Code:
501	Texas Department of Health		03	01-03-03
GOAL:	01			
OBJECTIVE:	03			
STRATEGY:	03 Preventable Diseases			
SUB-STRATEGY:	01 Birth Defects Registry			
		EXPENDED	EXPENDED	BUDGETED
CODE DESCRIPTION		FY 2000	FY 2001	FY 2002
OBJECTS OF EXPENSE:				
1001 Salaries and Wages		1,875,343	1,935,826	1,888,358
1002 Other Personnel Costs		61,738	61,251	79,750
1502 Capital - Other Personnel Costs		0	0	125,000
2000 Operating Costs		377,445	420,079	156,205
4000 Grants		719,765	924,165	737,089
5000 Capital Expenditures		3,540	4,989	81,789
TOTAL, OBJECTS OF EXPENSE		3,037,831	3,346,310	3,068,191
METHOD OF FINANCING:				
001 General Revenue		1,197,072	1,248,103	1,251,822
555 Federal Funds:				
CFDA #93.283.013, Centers of Excellence for the Prevention of Birth Defects		848,318	1,052,791	838,369
CFDA #93.283.016, Public Health Conference Support Group Program		9,992	0	0
CFDA #93.991, Preventive Health and Health Services Block Grant		68,240	0	0
CFDA #93.994, Maternal and Child Health Services Block Grant		914,209	1,045,416	978,000
Subtotal, Federal Funds		1,840,759	2,098,207	1,816,369
TOTAL, METHOD OF FINANCING		3,037,831	3,346,310	3,068,191
FULL-TIME EQUIVALENT POSITIONS		55.0	56.3	46.5

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Sub-strategy Description and Justification:

Chapter 87 of the Health & Safety code authorizes the functions of the Texas Birth Defects Monitoring Division. These functions include a population-based birth defects registry using active surveillance; birth defects cluster investigations and research; and the referral of children with birth defects to TDH case management. Under the auspices of the Division and its CDC-funded Texas Birth Defects Research Center, TDH is able to carry out these functions, as well as conduct collaborative prevention initiatives. In 2000, the Texas Neural Tube Defect Project at TDH completed its data collection, and the activities relating to that border study were incorporated into the Texas Birth Defects Monitoring Division and Research Center.

External/Internal Factors Impacting Sub-strategy:

The functions carried out by the Texas Birth Defects Monitoring Division are considered core public health functions, and they are consistent with the four strategic principles that guide our work at TDH: community based solutions, improving outcomes, and an emphasis on both prevention and leadership. The Division plans and carries out its activities in collaboration with regional program staff, university researchers, and partnering organizations and agencies.